

BAIRWMP

<http://bairwmp.org/>

- Plan Update and Climate Change
- Preparations for Round 3 of Prop 84

Plan Update-Climate Change

<http://bairwmp.org/docs/2013-bairwm-plan-update/final/Chap%2016%20Climate%20Change.pdf>

■ Separate Chapter 16

- Projections
- Vulnerability Assessment
- Vulnerability Prioritization
- Mitigation and Adaptation Strategies

■ Integrated into Plan

- Added to Objectives-Adaptation
- Developed Policy and Principles-Adaptation
- Included in Project Review-Mitigation & Adaptation
- Focus of Future Land Use Collaboration

Project Selection Process

- **Prop 50 Round 1** – Limited input
 - \$12.5 million dollars for conservation, water recycling, outreach on bay pollution
- **Prop 84 Round 1** – emphasis on “ Regional Projects” , **Functional Areas**, and DWR priorities (B/C ratio)-Limited input
- **Prop 84 Round 2** – Conceptual Options-emphasis on **Integration**, **Sub-Regional** and Functional Area priorities, and DWR priorities (B/C ratio)-Wide open process
- **Prop 84 Round 3** - ?????

Prop 84 Round 1- “Regional”

- Regional Recycling (\$10 m)
10 projects
- Regional Water Conservation (\$ 8.953 m)
12 entities
- Regional Green Infrastructure Capacity Building (\$4.566 m)
3 projects
- Bay Area Wetland Ecosystem Restoration Program (\$ 3.75 m)
3 Projects
- Integrated Water Quality Improvement, Flood Management and Ecosystem Restoration in Bay Area Disadvantaged Communities (\$2.1 m)

Total-~ 29.4 m

Round 2-Maximize Benefits and Balance

Project Type

- Water Supply Reliability- 4 ~ \$4.3m
- Wastewater Recycling/ W Quality- 3 ~ \$2.8 m
- Flood Management/ Stormwater- 3 ~ \$4m
- Habitat/ Watersheds- 8 ~ \$5.9 m
- Climate Change Adaptation- 1 ~ \$2.1 m
- DAC-1-Water Supply

Total ~ \$20 million

Round 2: 19 Projects



Round 3 Approach-DRAFT

\$73 million

Phase 1: Determine Regional needs and priorities

(July 2013 to May 2014)

- Guidance- Nov. 2013
- Best Regional Projects identified- May 2014

Phase 2: Project selection (June 2014 – Sep. 2014)

- Guidance- March 2014- 2 step process

DWR-Draft PSP-July?

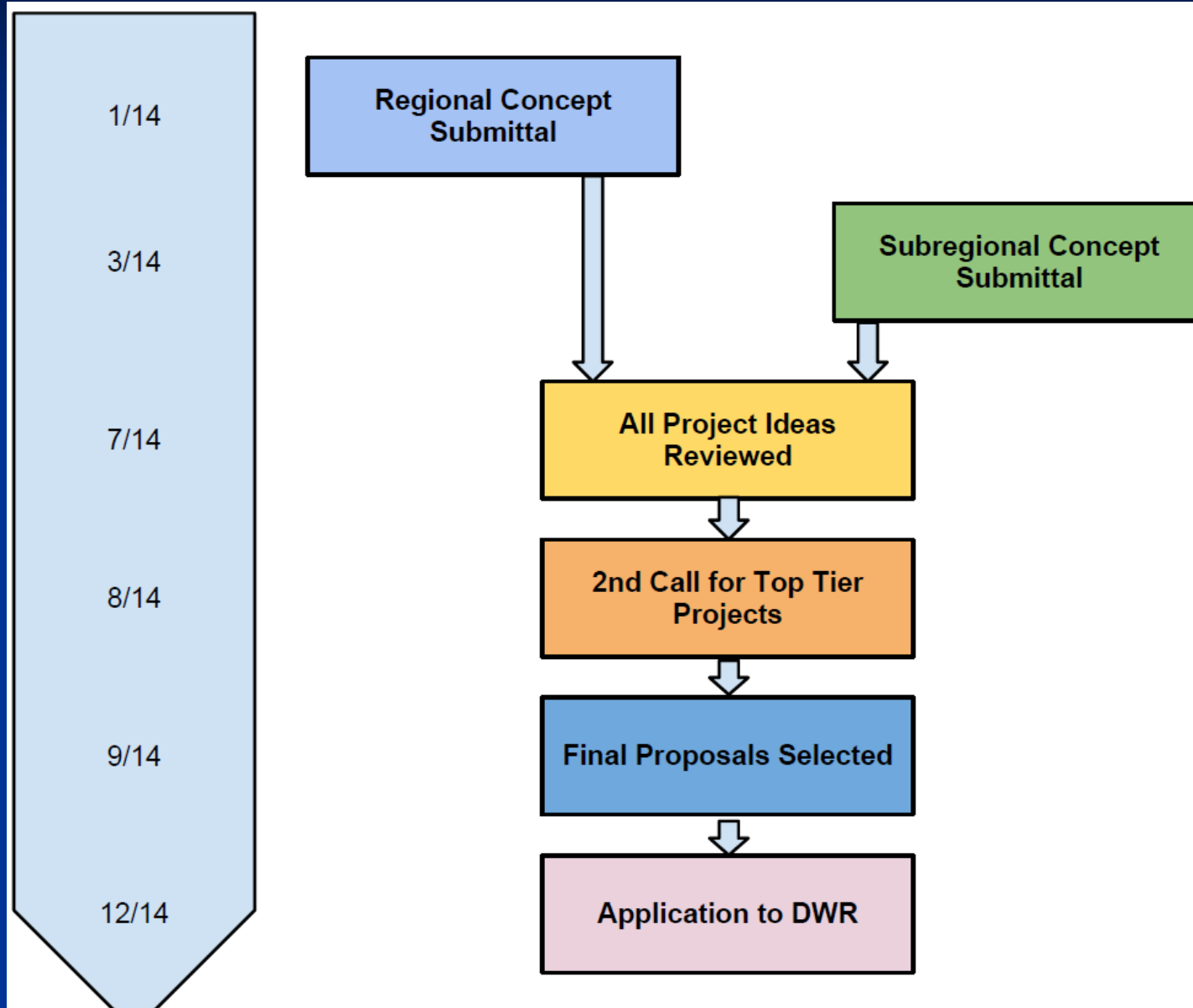
- Project Selection- Sep. 2014?

Phase 3: Project application to DWR

(July 2014 – Dec. 2014)

- Lead(s) Selection- July 2014
- Consultant Selection-Sep. 2014
- Application submittal- Early 2015?

Round 3 Process



Phase 1

■ Questions to Functional Areas

- 1) Should Climate Change be a regional priority for Round 3?
- 2) If so, what regional project concepts should be considered?
- 3) If not (or in addition to), what other topics or priority areas should be considered and what project concepts should be considered

	Expressed as a Priority by:				RelatedClimate Change?
Priority Need	Water Supply/ Quality	Recycling/ Wastewater	Flood/Storm	Habitat/ Watershed	
Climate Change	Yes	No, at least not only priority	Yes	Yes	
Precipitation Forecasting	Some support	??	Yes	??	Yes
Reinforce/Enhance Capacity (Desal, Infiltration, Interties)	Yes	??			Yes and No
Regional Water Reliability/Long term sustainability	Yes	Yes (focal ideas: waste to energy, recycling, conservation)			Yes and No
Health of the Bay		Yes - (focal ideas: nutrient reduction, resource recovery)	??	Yes	Yes and No
Shoreline Sustainability Projects		??	Yes	Yes	Yes
Sediment Management			Yes	Yes	Yes and No
Invasives Management			Yes	Yes	??
Riparian and Fisheries Restoration			??	Yes	Yes and No
Protection of Water Source Areas	??		??	Yes	Yes and No

Next Steps

- Develop Factors and Criteria for “Regional” Projects
- Issue Guidance to potential Regional proponents
- Draft Guidance for Phase 2-Project Selection